



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: ISLSJB26K012

#### Cost Summary

|                  |           |          |           |
|------------------|-----------|----------|-----------|
| Material Total:  | 61,222.00 | CM Cost: | 18,000.00 |
| Operation Total: | 0.00      |          |           |
| Overhead:        | 1,000.00  |          |           |

|                |          |                   |           |
|----------------|----------|-------------------|-----------|
| Margin %:      | 5.00%    | Grand Total COGS: | 84,233.10 |
| Margin Amount: | 4,011.10 | Offer FOB:        | 84,200    |

#### Operation Costs

| Operation Cost       | Description | Cost |
|----------------------|-------------|------|
| EMBRO                | -           | 0.00 |
| PRINTING             | -           | 0.00 |
| WASHING              | -           | 0.00 |
| ADDITIONAL PROCESSES | -           | 0.00 |

#### Material Costs

| Placement Name         | Material                      | BOM Section | Cosns./pc Garment |      | Material Price |          |         |                | Material Cost     |         |               |        |
|------------------------|-------------------------------|-------------|-------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                        |                               |             | Qty               | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)             |                               |             |                   |      |                |          |         |                |                   |         |               |        |
| TOP : COLLAR           | INTERLINING - OPEN MARKET [I] | Fabric      | 0.10              | -    | 15,000.00      | -        | 0.00%   | 15,000.00      | 1,500.00          | 0.00%   | 1,500.00      | Yes    |
| BODY                   | COTTON RAYON - FINISH 2       | Fabric      | 1.58              | -    | 33,800.00      | IDR      | 0.00%   | 33,800.00      | 53,235.00         | 0.00%   | 53,235.00     | Yes    |
| Packaging & Labels (9) |                               |             |                   |      |                |          |         |                |                   |         |               |        |



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| Placement Name                                                | Material                    | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|---------------------------------------------------------------|-----------------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                               |                             |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| HANGTAG TO BE ATTACHED TO THE WOVEN LABEL, USING STRING PIN   | HT. CB. INTIMATE            | Packaging & Labels | 1.00             | -    | 231.00         | -        | 0.00%   | 231.00         | 231.00            | 0.00%   | 231.00        | Yes    |
| FOR HANGING HANGTAG                                           | LOCK PIN COLORBOX           | Packaging & Labels | 1.00             | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 0.00%   | 25.00         | Yes    |
| BARCODE STICKER TO BE PLACED AT THE CENTER OF THE HANGTAG     | STICKER BARCODE             | Packaging & Labels | 1.00             | -    | 1.00           | -        | 0.00%   | 1.00           | 1.00              | 0.00%   | 1.00          | Yes    |
| ATTACHED BELOW CARE LABEL (BELOW)                             | JO LABEL                    | Packaging & Labels | 2.00             | -    | 110.00         | -        | 0.00%   | 110.00         | 220.00            | 0.00%   | 220.00        | Yes    |
| 3.5CM BELOW CENTER BACK NECLINE (MEASUREMENT INCLUDES RIB)    | HEAT SEAL COLORBOX INTIMATE | Packaging & Labels | 2.00             | XS   | 310.00         | -        | 0.00%   | 310.00         | 620.00            | 0.00%   | 620.00        | Yes    |
| 10CM FROM BOTTOM                                              | CARE LABEL COLORBOX         | Packaging & Labels | 2.00             | -    | 130.00         | -        | 0.00%   | 130.00         | 260.00            | 0.00%   | 260.00        | Yes    |
| -                                                             | POLY BAG                    | Packaging & Labels | 1.00             | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 0.00%   | 250.00        | Yes    |
| -                                                             | CARTON BOX                  | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 0.00%   | 300.00        | Yes    |
| -                                                             | HU LABEL & LAKBAN           | Packaging & Labels | 1.00             | -    | 450.00         | -        | 0.00%   | 450.00         | 450.00            | 0.00%   | 450.00        | Yes    |
| <b>Trim (3)</b>                                               |                             |                    |                  |      |                |          |         |                |                   |         |               |        |
| WRAPPED W/ SHELL FABRIC @WAISTBAND                            | ELASTIC BAND                | Trim               | 0.80             | -    | 2,500.00       | -        | 0.00%   | 2,500.00       | 2,000.00          | 0.00%   | 2,000.00      | Yes    |
| COLOR : OFF WHITE , TOP : 5PCS @FRONT PLACKET + 1 @CARE LABEL | POLY BUTTON - OPEN MARKET   | Trim               | 6.00             | 16L  | 105.00         | -        | 0.00%   | 105.00         | 630.00            | 0.00%   | 630.00        | Yes    |
| BODY                                                          | GUNZE THREAD                | Trim               | 1.00             | -    | 1,500.00       | IDR      | 0.00%   | 1,500.00       | 1,500.00          | 0.00%   | 1,500.00      | Yes    |