



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: ISLLJB26K017

#### Cost Summary

|                  |           |          |           |
|------------------|-----------|----------|-----------|
| Material Total:  | 87,372.50 | CM Cost: | 19,000.00 |
| Operation Total: | 0.00      |          |           |
| Overhead:        | 1,000.00  |          |           |

|                |          |                   |            |
|----------------|----------|-------------------|------------|
| Margin %:      | 5.00%    | Grand Total COGS: | 112,741.13 |
| Margin Amount: | 5,368.63 | Offer FOB:        | 112,700    |

| Placement Name                                               | Material                    | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|--------------------------------------------------------------|-----------------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                              |                             |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)                                                   |                             |                    |                  |      |                |          |         |                |                   |         |               |        |
| TOP : COLLAR & POCKET                                        | INTERLINING - OPEN MARKET   | Fabric             | 0.10             | -    | 15,000.00      | -        | 0.00%   | 15,000.00      | 1,500.00          | 0.00%   | 1,500.00      | Yes    |
| BODY                                                         | COTTON RAYON - FINISH 2     | Fabric             | 2.07             | -    | 31,500.00      | IDR      | 0.00%   | 31,500.00      | 65,236.50         | 0.00%   | 65,236.50     | Yes    |
| Packaging & Labels (8)                                       |                             |                    |                  |      |                |          |         |                |                   |         |               |        |
| HANGTAG TO BE ATTACHED TO THE WOVEN LABELL, USING STRING PIN | HT. CB. INTIMATE            | Packaging & Labels | 1.00             | -    | 231.00         | -        | 0.00%   | 231.00         | 231.00            | 0.00%   | 231.00        | Yes    |
| FOR HANGING HANGTAG                                          | LOCK PIN COLORBOX           | Packaging & Labels | 1.00             | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 0.00%   | 25.00         | Yes    |
| ATTACHED BELOW CARE LABEL (BELOW)                            | JO LABEL                    | Packaging & Labels | 2.00             | -    | 110.00         | -        | 0.00%   | 110.00         | 220.00            | 0.00%   | 220.00        | Yes    |
| 3.5CM BELOW CENTER BACK NECLINE (MEASUREMENT INCLUDES RIB)   | HEAT SEAL COLORBOX INTIMATE | Packaging & Labels | 2.00             | XS   | 310.00         | -        | 0.00%   | 310.00         | 620.00            | 0.00%   | 620.00        | Yes    |



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| Placement Name                                                                                        | Material                  | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|-------------------------------------------------------------------------------------------------------|---------------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                                                                       |                           |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| 10CM FROM BOTTOM                                                                                      | CARE LABEL COLORBOX       | Packaging & Labels | 2.00             | -    | 130.00         | -        | 0.00%   | 130.00         | 260.00            | 0.00%   | 260.00        | Yes    |
| -                                                                                                     | CARTON BOX                | Packaging & Labels | 1.00             | -    | 450.00         | -        | 0.00%   | 450.00         | 450.00            | 0.00%   | 450.00        | Yes    |
| -                                                                                                     | POLY BAG                  | Packaging & Labels | 1.00             | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 0.00%   | 250.00        | Yes    |
| -                                                                                                     | HU LABEL & LAKBAN         | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 0.00%   | 300.00        | Yes    |
| <b>Trim (4)</b>                                                                                       |                           |                    |                  |      |                |          |         |                |                   |         |               |        |
| WRAPPED W/ SHELL FABRIC @WAISTBAND                                                                    | ELASTIC BAND              | Trim               | 0.80             | -    | 2,500.00       | -        | 0.00%   | 2,500.00       | 2,000.00          | 0.00%   | 2,000.00      | Yes    |
| TOP : @COLLAR ALL AROUND TO PLACKET & SLEEVE OPENING ;<br>BOTTOM : @LEG OPENING.<br>COLOR : OFF WHITE | PIPING CORD               | Trim               | 0.50             | -    | 28,300.00      | -        | 0.00%   | 28,300.00      | 14,150.00         | 0.00%   | 14,150.00     | Yes    |
| COLOR : DTM , TOP : 5PCS @FRONT PLACKET + 1 @CARE LABEL                                               | POLY BUTTON - OPEN MARKET | Trim               | 6.00             | 16L  | 105.00         | -        | 0.00%   | 105.00         | 630.00            | 0.00%   | 630.00        | Yes    |
| BODY                                                                                                  | GUNZE THREAD              | Trim               | 1.00             | -    | 1,500.00       | IDR      | 0.00%   | 1,500.00       | 1,500.00          | 0.00%   | 1,500.00      | Yes    |