



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: 8TSLCB26J005

#### Cost Summary

|                  |           |          |           |
|------------------|-----------|----------|-----------|
| Material Total:  | 70,385.00 | CM Cost: | 21,000.00 |
| Operation Total: | 0.00      |          |           |
| Overhead:        | 2,000.00  |          |           |

|                |          |                   |           |
|----------------|----------|-------------------|-----------|
| Margin %:      | 5.00%    | Grand Total COGS: | 98,054.25 |
| Margin Amount: | 4,669.25 | Offer FOB:        | 98,000    |

#### Operation Costs

| Operation Cost       | Description | Cost |
|----------------------|-------------|------|
| EMBRO                | -           | 0.00 |
| PRINTING             | -           | 0.00 |
| WASHING              | -           | 0.00 |
| ADDITIONAL PROCESSES | -           | 0.00 |

#### Material Costs

| Placement Name                              | Material    | BOM Section | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|---------------------------------------------|-------------|-------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                             |             |             | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)                                  |             |             |                  |      |                |          |         |                |                   |         |               |        |
| SELF FABRIC                                 | TSP-814970  | Fabric      | 0.59             | -    | 101,081.00     | IDR      | 0.00%   | 101,081.00     | 59,839.95         | 3.00%   | 61,635.15     | Yes    |
| INTERLINING UNTUK DI COLLAR DAN SLEEVE CUFF | #518078 [I] | Fabric      | 0.18             | -    | 15,000.00      | IDR      | 0.00%   | 15,000.00      | 2,700.00          | 3.00%   | 2,781.00      | Yes    |



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| Placement Name                                                                      | Material             | BOM Section        | Cosns./pc Garment |      | Material Price |          |         |                | Material Cost     |         |               |        |
|-------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                                                     |                      |                    | Qty               | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Packaging & Labels (8)                                                              |                      |                    |                   |      |                |          |         |                |                   |         |               |        |
| HANGTAG DI GANTUNG PADA MAIN / BOAT LABEL MENUNAKAN LOOP PIN (18 CM) COL. OFF WHITE | HANGTAG ET CETERA    | Packaging & Labels | 1.00              | -    | 275.00         | IDR      | 0.00%   | 275.00         | 275.00            | 3.00%   | 283.25        | Yes    |
| DI PASANG DI BAWAH CARE LABEL - CENTERED                                            | MINI ARTIKLE ETC     | Packaging & Labels | 1.00              | -    | 110.00         | -        | 0.00%   | 110.00         | 110.00            | 3.00%   | 113.30        | Yes    |
| CENTRE BACK NECKLINE - BOAT LABEL                                                   | NSP6386              | Packaging & Labels | 1.00              | -    | 325.00         | IDR      | 0.00%   | 325.00         | 325.00            | 3.00%   | 334.75        | Yes    |
| 10CM DARI BOTTOM EDGE                                                               | CARE LABEL ET CETERA | Packaging & Labels | 1.00              | -    | 130.00         | -        | 0.00%   | 130.00         | 130.00            | 3.00%   | 133.90        | Yes    |
| -                                                                                   | STRING PIN ET CETERA | Packaging & Labels | 1.00              | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 3.00%   | 25.75         | Yes    |
| -                                                                                   | HU LABEL & LAKBAN    | Packaging & Labels | 1.00              | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 3.00%   | 309.00        | Yes    |
| -                                                                                   | POLY BAG             | Packaging & Labels | 1.00              | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 3.00%   | 257.50        | Yes    |
| -                                                                                   | CARTON BOX           | Packaging & Labels | 1.00              | -    | 380.00         | -        | 0.00%   | 380.00         | 380.00            | 3.00%   | 391.40        | Yes    |
| Trim (2)                                                                            |                      |                    |                   |      |                |          |         |                |                   |         |               |        |
| 7 @ CENTER FRONT PLACKET + 2 @ SLEEVE OPENING + 1 SPARE @ CARE LABEL                | SW-2548              | Trim               | 10.00             | 20L  | 300.00         | -        | 0.00%   | 300.00         | 3,000.00          | 3.00%   | 3,090.00      | Yes    |
| -                                                                                   | THREAD 40/2 ALL BODY | Trim               | 1.00              | 40/2 | 1,000.00       | -        | 0.00%   | 1,000.00       | 1,000.00          | 3.00%   | 1,030.00      | Yes    |