



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: 8RKMLB27A060

#### Cost Summary

|                  |            |          |           |
|------------------|------------|----------|-----------|
| Material Total:  | 145,793.51 | CM Cost: | 28,000.00 |
| Operation Total: | 21,555.16  |          |           |
| Overhead:        | 2,500.00   |          |           |

|                |          |                   |            |
|----------------|----------|-------------------|------------|
| Margin %:      | 5.00%    | Grand Total COGS: | 207,741.11 |
| Margin Amount: | 9,892.43 | Offer FOB:        | 207,750    |

#### Operation Costs

| Operation Cost       | Description | Cost     |
|----------------------|-------------|----------|
| EMBRO                | -           | 0.00     |
| PRINTING             | -           | 0.00     |
| WASHING              | -           | 0.00     |
| ADDITIONAL PROCESSES | LANDED COST | 21555.16 |

#### Material Costs

| Placement Name         | Material                | BOM Section | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|------------------------|-------------------------|-------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                        |                         |             | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)             |                         |             |                  |      |                |          |         |                |                   |         |               |        |
| SHELL BODY             | A-4676                  | Fabric      | 1.57             | -    | 68,647.00      | IDR      | 0.00%   | 68,647.00      | 107,775.79        | 3.00%   | 111,009.06    | Yes    |
| LINING FULL BODY - DTM | TC LINING - OPEN MARKET | Fabric      | 2.10             | -    | 14,500.00      | -        | 0.00%   | 14,500.00      | 30,450.00         | 3.00%   | 31,363.50     | Yes    |
| Packaging & Labels (8) |                         |             |                  |      |                |          |         |                |                   |         |               |        |



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| Placement Name                                                                        | Material             | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|---------------------------------------------------------------------------------------|----------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                                                       |                      |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| HANGTAG DI GANTUNG PADA MAIN / BOAT LABEL MENGGUNAKAN LOOP PIN (18 CM) COL. OFF WHITE | HANGTAG ET CETERA    | Packaging & Labels | 1.00             | -    | 275.00         | IDR      | 0.00%   | 275.00         | 275.00            | 3.00%   | 283.25        | Yes    |
| DI PASANG DI BAWAH CARE LABEL - CENTERED                                              | MINI ARTIKLE ETC     | Packaging & Labels | 1.00             | -    | 110.00         | -        | 0.00%   | 110.00         | 110.00            | 3.00%   | 113.30        | Yes    |
| CENTRE BACK NECKLINE - BOAT LABEL                                                     | NSP6386              | Packaging & Labels | 1.00             | -    | 325.00         | IDR      | 0.00%   | 325.00         | 325.00            | 3.00%   | 334.75        | Yes    |
| ATTACHED TO HANGTAG                                                                   | LOCK PIN ET CETERA   | Packaging & Labels | 1.00             | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 3.00%   | 25.75         | Yes    |
| 10CM DARI BOTTOM EDGE                                                                 | CARE LABEL ET CETERA | Packaging & Labels | 1.00             | -    | 130.00         | -        | 0.00%   | 130.00         | 130.00            | 3.00%   | 133.90        | Yes    |
| -                                                                                     | POLY BAG             | Packaging & Labels | 1.00             | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 3.00%   | 257.50        | Yes    |
| -                                                                                     | HU LABEL & LAKBAN    | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 3.00%   | 309.00        | Yes    |
| -                                                                                     | CARTON BOX           | Packaging & Labels | 1.00             | -    | 450.00         | -        | 0.00%   | 450.00         | 450.00            | 3.00%   | 463.50        | Yes    |
| <b>Trim (1)</b>                                                                       |                      |                    |                  |      |                |          |         |                |                   |         |               |        |
| DTM - ALLOVER BODY                                                                    | THREAD - OPEN MARKET | Trim               | 1.00             | -    | 1,500.00       | -        | 0.00%   | 1,500.00       | 1,500.00          | 0.00%   | 1,500.00      | Yes    |