



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: 80DMLB26K010

#### Cost Summary

|                  |            |          |           |
|------------------|------------|----------|-----------|
| Material Total:  | 128,480.00 | CM Cost: | 35,000.00 |
| Operation Total: | 0.00       |          |           |
| Overhead:        | 2,500.00   |          |           |

|                |          |                   |            |
|----------------|----------|-------------------|------------|
| Margin %:      | 5.00%    | Grand Total COGS: | 174,279.00 |
| Margin Amount: | 8,299.00 | Offer FOB:        | 174,250    |

#### Operation Costs

| Operation Cost       | Description | Cost |
|----------------------|-------------|------|
| EMBRO                | -           | 0.00 |
| PRINTING             | -           | 0.00 |
| WASHING              | -           | 0.00 |
| ADDITIONAL PROCESSES | -           | 0.00 |

#### Material Costs

| Placement Name         | Material                      | BOM Section | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|------------------------|-------------------------------|-------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                        |                               |             | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (3)             |                               |             |                  |      |                |          |         |                |                   |         |               |        |
| POCKETING & LINING     | MICROTEX                      | Fabric      | 0.77             | -    | 10,500.00      | IDR      | 0.00%   | 10,500.00      | 8,085.00          | 0.00%   | 8,085.00      | Yes    |
| PLACKET & FACING       | INTERLINING - OPEN MARKET [I] | Fabric      | 0.10             | -    | 15,000.00      | -        | 0.00%   | 15,000.00      | 1,500.00          | 0.00%   | 1,500.00      | Yes    |
| -                      | HI DENSE                      | Fabric      | 2.64             | -    | 40,000.00      | IDR      | 0.00%   | 40,000.00      | 105,600.00        | 0.00%   | 105,600.00    | Yes    |
| Packaging & Labels (8) |                               |             |                  |      |                |          |         |                |                   |         |               |        |



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

| Placement Name                                                                        | Material             | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|---------------------------------------------------------------------------------------|----------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                                                       |                      |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| HANGTAG DI GANTUNG PADA MAIN / BOAT LABEL MENGGUNAKAN LOOP PIN (18 CM) COL. OFF WHITE | HANGTAG ET CETERA    | Packaging & Labels | 1.00             | -    | 275.00         | IDR      | 0.00%   | 275.00         | 275.00            | 0.00%   | 275.00        | Yes    |
| DI PASANG DI BAWAH CARE LABEL - CENTERED                                              | MINI ARTIKLE ETC     | Packaging & Labels | 1.00             | -    | 110.00         | -        | 0.00%   | 110.00         | 110.00            | 0.00%   | 110.00        | Yes    |
| CENTRE BACK NECKLINE - END FOLD                                                       | NSP6388              | Packaging & Labels | 1.00             | -    | 325.00         | IDR      | 0.00%   | 325.00         | 325.00            | 0.00%   | 325.00        | Yes    |
| ATTACHED TO HANGTAG                                                                   | LOCK PIN ET CETERA   | Packaging & Labels | 1.00             | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 0.00%   | 25.00         | Yes    |
| 10CM DARI BOTTOM EDGE                                                                 | CARE LABEL ET CETERA | Packaging & Labels | 1.00             | -    | 130.00         | -        | 0.00%   | 130.00         | 130.00            | 0.00%   | 130.00        | Yes    |
| -                                                                                     | POLY BAG             | Packaging & Labels | 1.00             | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 0.00%   | 250.00        | Yes    |
| -                                                                                     | CARTON BOX           | Packaging & Labels | 1.00             | -    | 380.00         | -        | 0.00%   | 380.00         | 380.00            | 0.00%   | 380.00        | Yes    |
| -                                                                                     | HU LABEL & LAKBAN    | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 0.00%   | 300.00        | Yes    |
| <b>Trim (3)</b>                                                                       |                      |                    |                  |      |                |          |         |                |                   |         |               |        |
| -                                                                                     | THREAD 40/2 ALL BODY | Trim               | 1.00             | 40/2 | 1,000.00       | -        | 0.00%   | 1,000.00       | 1,000.00          | 0.00%   | 1,000.00      | Yes    |
| -                                                                                     | YKK ZIPPER           | Trim               | 1.00             | 8"   | 3,000.00       | -        | 0.00%   | 3,000.00       | 3,000.00          | 0.00%   | 3,000.00      | Yes    |
| -                                                                                     | K.TH2511             | Trim               | 5.00             | 20MM | 1,500.00       | IDR      | 0.00%   | 1,500.00       | 7,500.00          | 0.00%   | 7,500.00      | Yes    |