



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: 80DMCB27A112

#### Cost Summary

|                  |           |          |           |
|------------------|-----------|----------|-----------|
| Material Total:  | 57,980.36 | CM Cost: | 30,000.00 |
| Operation Total: | 0.00      |          |           |
| Overhead:        | 2,500.00  |          |           |

|                |          |                   |           |
|----------------|----------|-------------------|-----------|
| Margin %:      | 5.00%    | Grand Total COGS: | 95,004.38 |
| Margin Amount: | 4,524.02 | Offer FOB:        | 95,000    |

#### Operation Costs

| Operation Cost       | Description | Cost |
|----------------------|-------------|------|
| EMBRO                | -           | 0.00 |
| PRINTING             | -           | 0.00 |
| WASHING              | -           | 0.00 |
| ADDITIONAL PROCESSES | -           | 0.00 |

#### Material Costs

| Placement Name         | Material                      | BOM Section | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|------------------------|-------------------------------|-------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                        |                               |             | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)             |                               |             |                  |      |                |          |         |                |                   |         |               |        |
| Pocketing              | MICROTEX                      | Fabric      | 0.28             | -    | 10,500.00      | IDR      | 0.00%   | 10,500.00      | 2,940.00          | 3.00%   | 3,028.20      | Yes    |
| -                      | 3005 - PAPER TWILL - FINISH 1 | Fabric      | 1.39             | -    | 35,586.00      | IDR      | 0.00%   | 35,586.00      | 49,286.61         | 3.00%   | 50,765.21     | Yes    |
| Packaging & Labels (8) |                               |             |                  |      |                |          |         |                |                   |         |               |        |



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| Placement Name                                                                        | Material             | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|---------------------------------------------------------------------------------------|----------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                                                                                       |                      |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| HANGTAG DI GANTUNG PADA MAIN / BOAT LABEL MENGGUNAKAN LOOP PIN (18 CM) COL. OFF WHITE | HANGTAG ET CETERA    | Packaging & Labels | 1.00             | -    | 275.00         | IDR      | 0.00%   | 275.00         | 275.00            | 3.00%   | 283.25        | Yes    |
| DI PASANG DI BAWAH CARE LABEL - CENTERED                                              | MINI ARTIKLE ETC     | Packaging & Labels | 1.00             | -    | 110.00         | -        | 0.00%   | 110.00         | 110.00            | 3.00%   | 113.30        | Yes    |
| CENTRE BACK NECKLINE - BOAT LABEL                                                     | NSP6386              | Packaging & Labels | 1.00             | -    | 325.00         | IDR      | 0.00%   | 325.00         | 325.00            | 3.00%   | 334.75        | Yes    |
| 10CM DARI BOTTOM EDGE                                                                 | CARE LABEL ET CETERA | Packaging & Labels | 1.00             | -    | 130.00         | -        | 0.00%   | 130.00         | 130.00            | 3.00%   | 133.90        | Yes    |
| -                                                                                     | POLY BAG             | Packaging & Labels | 1.00             | -    | 250.00         | -        | 0.00%   | 250.00         | 250.00            | 3.00%   | 257.50        | Yes    |
| -                                                                                     | STRING PIN ET CETERA | Packaging & Labels | 1.00             | -    | 25.00          | -        | 0.00%   | 25.00          | 25.00             | 3.00%   | 25.75         | Yes    |
| -                                                                                     | CARTON BOX           | Packaging & Labels | 1.00             | -    | 450.00         | -        | 0.00%   | 450.00         | 450.00            | 3.00%   | 463.50        | Yes    |
| -                                                                                     | HU LABEL & LAKBAN    | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 3.00%   | 309.00        | Yes    |
| <b>Trim (2)</b>                                                                       |                      |                    |                  |      |                |          |         |                |                   |         |               |        |
| belt 3 pcs + 1 spare                                                                  | SW-2584              | Trim               | 4.00             | 28L  | 300.00         | -        | 0.00%   | 300.00         | 1,200.00          | 3.00%   | 1,236.00      | Yes    |
| -                                                                                     | THREAD - OPEN MARKET | Trim               | 1.00             | -    | 1,000.00       | -        | 0.00%   | 1,000.00       | 1,000.00          | 3.00%   | 1,030.00      | Yes    |