



## PT JASIVA GUNA GARMINDO

Costing Scenario Report (Extracted via Jasiva App)

### Article: 5TBSNB26J072

#### Cost Summary

|                  |           |          |           |
|------------------|-----------|----------|-----------|
| Material Total:  | 80,286.77 | CM Cost: | 24,000.00 |
| Operation Total: | 0.00      |          |           |
| Overhead:        | 2,500.00  |          |           |

|                |          |                   |            |
|----------------|----------|-------------------|------------|
| Margin %:      | 5.00%    | Grand Total COGS: | 112,126.11 |
| Margin Amount: | 5,339.34 | Offer FOB:        | 112,000    |

| Placement Name          | Material                    | BOM Section        | Cosns./pc Garmer |      | Material Price |          |         |                | Material Cost     |         |               |        |
|-------------------------|-----------------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                         |                             |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| Fabric (2)              |                             |                    |                  |      |                |          |         |                |                   |         |               |        |
| COLLAR                  | 150.284.455.950 [I]         | Fabric             | 0.06             | -    | 23,000.00      | IDR      | 0.00%   | 23,000.00      | 1,380.00          | 3.00%   | 1,421.40      | Yes    |
| -                       | TA1-19670                   | Fabric             | 1.02             | -    | 63,963.96      | IDR      | 0.00%   | 63,963.96      | 65,243.24         | 3.00%   | 67,200.54     | Yes    |
| Packaging & Labels (11) |                             |                    |                  |      |                |          |         |                |                   |         |               |        |
| -                       | MAIN LABEL EXECUTIVE X IKAT | Packaging & Labels | 1.00             | -    | 1,700.00       | -        | 0.00%   | 1,700.00       | 1,700.00          | 3.00%   | 1,751.00      | Yes    |
| -                       | LOCK PIN                    | Packaging & Labels | 1.00             | -    | 17.00          | -        | 0.00%   | 17.00          | 17.00             | 3.00%   | 17.51         | Yes    |
| -                       | JO LABEL EXECUTIVE LADIES   | Packaging & Labels | 1.00             | -    | 0.00           | -        | 0.00%   | 0.00           | 0.00              | 3.00%   | 0.00          | Yes    |
| -                       | HANGTAG EXECUTIVE X IKAT    | Packaging & Labels | 1.00             | -    | 550.00         | -        | 0.00%   | 550.00         | 550.00            | 3.00%   | 566.50        | Yes    |
| -                       | CARE LABEL EXECUTIVE LADIES | Packaging & Labels | 1.00             | -    | 145.83         | -        | 0.00%   | 145.83         | 145.83            | 3.00%   | 150.20        | Yes    |
| -                       | MINI ART LABEL EXE LADIES   | Packaging & Labels | 1.00             | -    | 31.25          | -        | 0.00%   | 31.25          | 31.25             | 3.00%   | 32.19         | Yes    |



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|---------------------------|---------------------------------------------------|--------------------|------------------|------|----------------|----------|---------|----------------|-------------------|---------|---------------|--------|
|                           |                                                   |                    | Qty              | Size | Unit Price     | Currency | Tax (%) | Price/pc+Taxes | Garment Cost/unit | % Allow | TOTAL Garment | Linked |
| -                         | POLY BAG                                          | Packaging & Labels | 1.00             | -    | 550.00         | -        | 0.00%   | 550.00         | 550.00            | 3.00%   | 566.50        | Yes    |
| -                         | MAIN HANGTAG NEW DEVELOPMENT 2025                 | Packaging & Labels | 1.00             | S    | 231.00         | -        | 0.00%   | 231.00         | 231.00            | 3.00%   | 237.93        | Yes    |
| -                         | CARTON BOX                                        | Packaging & Labels | 1.00             | -    | 650.00         | -        | 0.00%   | 650.00         | 650.00            | 3.00%   | 669.50        | Yes    |
| -                         | HU LABEL & LAKBAN                                 | Packaging & Labels | 1.00             | -    | 300.00         | -        | 0.00%   | 300.00         | 300.00            | 3.00%   | 309.00        | Yes    |
| -                         | SIZE LABEL EXECUTIVE X IKAT - ALPHABET - VERTICAL | Packaging & Labels | 1.00             | -    | 150.00         | -        | 0.00%   | 150.00         | 150.00            | 3.00%   | 154.50        | Yes    |
| <b>Trim (3)</b>           |                                                   |                    |                  |      |                |          |         |                |                   |         |               |        |
| COLLAR BACK - 2 PCS - DTM | SW-2202                                           | Trim               | 2.00             | 16L  | 250.00         | -        | 0.00%   | 250.00         | 500.00            | 3.00%   | 515.00        | Yes    |
| CENTER BACK               | YKK #3 INVISIBLE ZIPPER COIL CLOSED-END           | Trim               | 1.00             | -    | 5,500.00       | -        | 0.00%   | 5,500.00       | 5,500.00          | 3.00%   | 5,665.00      | Yes    |
| -                         | GUNZE THREAD                                      | Trim               | 1.00             | -    | 1,000.00       | -        | 0.00%   | 1,000.00       | 1,000.00          | 3.00%   | 1,030.00      | Yes    |